

Cafcass Area Performance Summary

A8,A14, A16, A17 - February 2017

	A9	A14	A16	A17
Public law				
KPI 1: % Care cases allocated to CG at month end	100.0%	97.9%	98.7%	99.1%
KPI 2: Avg working days to allocate CG (Receipt to allocation)	0.5	1.8	1.9	0.8
Care stock - all allocation types	660	711	386	229
Care total unallocated	0	0	0	0
Care total duty allocated	0	15	5	2
Care - Allocated - Stg 1 (pre-CMH / 17 days)	50	71	31	16
Care - Allocated - Stg 2a (17 days - 16 weeks)	364	331	145	105
Care - Allocated - Stg 2b (17 weeks - 25 weeks)	183	160	92	61
Care - Allocated - Stg 2c (26 weeks - 35 weeks)	99	120	90	40
Care - Allocated - Stg 2d (36 weeks or more)	41	75	50	32
Care - Allocated - Stg 3a (post-final hearing/outcome <4wks)	36	18	14	7
Care - Allocated - Stg 3b (post-final hearing/outcome >4wks)	85	44	20	5
% of inactive cases - stage 3b	8.9%	5.8%	3.6%	2.2%
Care application throughput (closures/requests)	75.4%	70.5%	65.0%	85.3%
Care application closures	743	729	317	279
Care application demand	985	1,034	488	327
Care application demand growth YTD # (compared to same period last year)	63	152	91	-47
Care application demand growth YTD % (compared to same period last year)	6.8%	17.2%	22.9%	-12.6%
Non-care stock	1,934	1,302	737	417
Private law				
KPI 3: % Private law cases allocated to FCA at month end	99.9%	99.7%	99.9%	100.0%
Private law stock - all allocation types	1,171	1,500	647	634
Private law total unallocated	0	0	0	0
Total duty allocated	72	37	17	19
Average duration of duty allocation in working days	20	12	11	15
Duty - Stg 3b (report not filed, < 10 wks)	38	28	8	9
Duty - Stg 3c (report not filed, overdue)	0	1	0	0
Allocated - Stg 1 (WTFH)	183	310	85	106
Allocated - Stg 2a (no report, outstanding checks/hearing)	164	180	80	100
Allocated - Stg 2b (no report, completed checks and hearings)	145	97	61	78
Allocated - Stg 3a (report not filed, > 10 wks)	15	51	34	9
Allocated - Stg 3b (report not filed, < 10 wks)	287	366	158	90
Allocated - Stg 3c (report not filed, overdue)	1	3	0	0
Allocated - Stg 4a (report filed, outstanding hearing)	180	248	96	76
Allocated - Stg 4b (report filed, completed hearing)	124	208	116	156
% of inactive cases - stage 2b & 4b	24.7%	20.5%	27.4%	37.7%
Private law case throughput (closures/requests)	108.2%	97.4%	113.9%	85.2%
Private law case closures	2,911	3,015	1,434	1,034
Private law case demand	2,690	3,096	1,259	1,213
Private law C100 demand	1,070	1,070	1,070	1,070
Private law non-C100 demand	1,620	2,026	189	143
Private law case demand growth YTD # (compared to same period last year)	-900	77	5	37
Private law case demand growth YTD % (compared to same period last year)	-25.1%	2.6%	0.4%	3.1%
Private law reports				
KPI 4: Filed by agreed date - s7 reports	95.7%	95.5%	97.5%	99.3%
Total reports filed - s7 reports	1,169	1,406	598	436
Avg working weeks to file - s7 reports	10	12	11	10
% s7 reports extended	27.6%	31.0%	36.0%	11.9%
Average s7 extension in working days	10	9	10	14
s7 reports requests	1,256	1,548	650	419
s7 reports requests growth YTD # (compared to same period last year)	144	97	-15	-15

s7 reports requests growth YTD % (compared to same period last year)	12.9%	6.7%	-2.3%	-3.5%
s7 reports throughput (Filed/Requests)	93.1%	90.8%	92.0%	104.1%
non-s7 reports requests	119	233	101	101
Total Non s7 filed	133	208	93	99
Private law rule 16.4 appointments				
Rule 16.4 appointments open	141	105	32	56
New Rule 16.4 appointments - Received	162	112	31	57
Safeguarding				
% of LA checks returned *	99.6%	100.0%	99.2%	99.0%
Average time to receive back LA check (work days)	1.8	1.3	1.9	0.9

* please note, percentage for the recent months might not be concluded due to awaiting return of safeguarding checks.

#N/A - indicates no data available

CG = Children's guardian

