

## Cafcass Area Performance Summary A8, A14, A16, A17 - January 2017

	A8	A14
<b>Public law</b>		
<b>KPI 1: % Care cases allocated to CG at month end</b>	99.4%	99.6%
<b>KPI 2: Avg working days to allocate CG (Receipt to allocation)</b>	0.9	1.9
Care stock - all allocation types	353	711
Care total unallocated	0	0
Care total duty allocated	2	3
Care - Allocated - Stg 1 (pre-CMH / 17 days)	39	61
Care - Allocated - Stg 2a (17 days - 16 weeks)	138	350
Care - Allocated - Stg 2b (17 weeks - 25 weeks)	75	154
Care - Allocated - Stg 2c (26 weeks - 35 weeks)	58	135
Care - Allocated - Stg 2d (36 weeks or more)	53	74
Care - Allocated - Stg 3a (post-final hearing/outcome <4wks)	22	23
Care - Allocated - Stg 3b (post-final hearing/outcome >4wks)	27	45
% of inactive cases - stage 3b	6.2%	5.8%
Care application throughput (closures/requests)	80.3%	70.8%
Care application closures	371	662
Care application demand	462	935
Care application demand growth YTD # (compared to same period last year)	-39	145
Care application demand growth YTD % (compared to same period last year)	-7.8%	18.4%
Non-care stock	664	1,166
<b>Private law</b>		
<b>KPI 3: % Private law cases allocated to FCA at month end</b>	99.9%	99.7%
Private law stock - all allocation types	669	1,502
Private law total unallocated	2	2
Total duty allocated	47	40
Average duration of duty allocation in working days	9	8
Duty - Stg 3b (report not filed, < 10 wks)	28	26
Duty - Stg 3c (report not filed, overdue)	0	1
Allocated - Stg 1 (WTFH)	148	338
Allocated - Stg 2a (no report, outstanding checks/hearing)	67	182
Allocated - Stg 2b (no report, completed checks and hearings)	35	81
Allocated - Stg 3a (report not filed, > 10 wks)	20	47
Allocated - Stg 3b (report not filed, < 10 wks)	167	355
Allocated - Stg 3c (report not filed, overdue)	1	4
Allocated - Stg 4a (report filed, outstanding hearing)	114	240
Allocated - Stg 4b (report filed, completed hearing)	68	213
% of inactive cases - stage 2b & 4b	15.4%	19.7%
Private law case throughput (closures/requests)	91.3%	97.6%
Private law case closures	1,349	2,786
Private law case demand	1,478	2,854
Private law C100 demand	989	989
Private law non-C100 demand	489	1,865
Private law case demand growth YTD # (compared to same period last year)	96	126
Private law case demand growth YTD % (compared to same period last year)	6.9%	4.6%
<b>Private law reports</b>		
<b>KPI 4: Filed by agreed date - s7 reports</b>	98.1%	95.1%
Total reports filed - s7 reports	521	1,274
Avg working weeks to file - s7 reports	12	12
% s7 reports extended	32.6%	29.6%
Average s7 extension in working days	10	8
s7 reports requests	632	1,395
s7 reports requests growth YTD # (compared to same period last year)	134	83
s7 reports requests growth YTD % (compared to same period last year)	26.9%	6.3%
s7 reports throughput (Filed/Requests)	82.4%	91.3%
non-s7 reports requests	118	208
Total Non s7 filed	94	190

**Private law rule 16.4 appointments**

Rule 16.4 appointments open	70	113
New Rule 16.4 appointments - Received	72	105

**Safeguarding**

% of LA checks returned *	99.0%	100.0%
Average time to receive back LA check (work days)	1.3	0.9

\* please note, percentage for the recent months might not be concluded due to awaiting return of safeguarding

#N/A - indicates no data available

CG = Children's guardian

A16	A17
99.0%	100.0%
1.8	0.7
390	229
0	0
4	0
24	24
159	113
92	52
82	35
55	33
20	12
18	4
3.6%	1.7%
62.7%	87.2%
279	265
445	304
91	-42
25.7%	-12.1%
671	373
99.9%	100.0%
717	653
1	0
22	26
8	19
5	5
0	0
104	119
90	73
98	106
36	10
138	102
0	1
107	74
121	142
30.7%	38.6%
108.4%	82.6%
1,273	929
1,174	1,125
989	989
185	136
35	65
3.1%	6.1%
97.8%	99.2%
555	398
11	12
36.9%	12.3%
10	14
590	389
-15	8 #
-2.5%	2.1%
94.1%	102.3%
81	92
82	92

37	54
29	52
99.4%	99.3%
1.7	1.1

g checks.